2022 Budget: Recreation Park Fund Revenue								
Interest 341-005	Interest Income	SUBTOTAL	\$200 \$200					
354-070	DCNR Grant	SUBTOTAL	\$250,000 \$250,000					
361-300	Developer Recreation Fees	SUBTOTAL	\$50,000 \$50,000					
Culture / Recrea 367-140 367-143 367-300	ntion Pavilion Rental Athletic Field Rental Fundraisers & Registrations	SUBTOTAL	\$2,000 \$2,000 \$500 \$4,500	2 ×				
Contributions/Do	onations Donations/Sponsors	SUBTOTAL	\$1,000 \$1,000					
Total Income			\$305,700					
Use of Fund Balance				*Incl. \$250K Grant Match and \$90K Parking Lot if DCNR Grant is approved				
		TOTAL.	\$669,423					
2022 Budget: Recreation Park Fund Expense								
Parks 454-115 454-192	Labor FICA Employer Paid		\$ 12,000 \$ 744					

454-384	Parks				
454-193	454-115	Labor	\$	12,000	
454-194 PAUC Employer Paid \$ 205 454-231 Fuel \$ 4,000 454-241 Supplies/Porta Pots/Exp for Fundraisers \$ 5,000 454-247 Materials/Supplies \$ 8,000 454-251 Equipment Maintenance \$ 500 454-310 Professional Services \$ 500 454-313 Engineering Services \$ 5,000 454-340 Advertising \$ 200 454-361 Rec Park- Electric \$ 400 454-366 Rec Park- Water \$ 400 454-370 General Park Maint and Repairs \$ 125,000 *Includes \$90,000 Road/Parking Lot if DCNR Grant is approx 454-384 Equipment Rental \$ 2,000 454-530 Stormwater Assessment Fee \$ 300 454-740 Purchase Equipment \$ 5,000 SUBTOTAL \$ 669,423	454-192	FICA Employer Paid	\$	744	
454-231 Fuel \$ 4,000 454-241 Supplies/Porta Pots/Exp for Fundraisers \$ 5,000 454-247 Materials/Supplies \$ 8,000 454-251 Equipment Maintenance \$ 500 454-310 Professional Services \$ 5,000 454-313 Engineering Services \$ 5,000 454-340 Advertising \$ 200 454-361 Rec Park- Electric \$ 400 454-366 Rec Park- Water \$ 400 454-370 General Park Maint and Repairs \$ 125,000 *Includes \$90,000 Road/Parking Lot if DCNR Grant is approx 454-384 Equipment Rental \$ 2,000 454-384 Equipment Rental \$ 2,000 454-530 Stormwater Assessment Fee \$ 300 454-740 Purchase Equipment \$ 5,000 SUBTOTAL \$ 669,423	454-193	Medicare Employer Paid	\$	174	
454-241 Supplies/Porta Pots/Exp for Fundraisers \$ 5,000 454-247 Materials/Supplies \$ 8,000 454-251 Equipment Maintenance \$ 500 454-310 Professional Services \$ 500 454-313 Engineering Services \$ 5,000 454-340 Advertising \$ 200 454-361 Rec Park- Electric \$ 400 454-366 Rec Park- Water \$ 400 454-370 General Park Maint and Repairs \$ 125,000 *Includes \$90,000 Road/Parking Lot if DCNR Grant is approx 454-384 Equipment Rental \$ 2,000 454-500 DCNR Grant \$ 500,000 *\$250,000 match if DCNR Grant is approved. 454-740 Purchase Equipment \$ 5,000 SUBTOTAL \$ 669,423	454-194	PAUC Employer Paid	\$	205	
454-247 Materials/Supplies \$ 8,000 454-251 Equipment Maintenance \$ 500 454-310 Professional Services \$ 500 454-313 Engineering Services \$ 5,000 454-340 Advertising \$ 200 454-361 Rec Park- Electric \$ 400 454-366 Rec Park- Water \$ 400 454-370 General Park Maint and Repairs \$ 125,000 *Includes \$90,000 Road/Parking Lot if DCNR Grant is approx 454-384 Equipment Rental \$ 2,000 454-500 DCNR Grant \$ 500,000 *\$250,000 match if DCNR Grant is approved. 454-500 Stormwater Assessment Fee \$ 300 454-740 Purchase Equipment \$ 5,000 SUBTOTAL \$ 669,423	454-231	Fuel	\$	4,000	
454-251	454-241	Supplies/Porta Pots/Exp for Fundraisers	\$	5,000	
454-310	454-247	Materials/Supplies	\$	8,000	
454-313 Engineering Services \$ 5,000 454-340 Advertising \$ 200 454-361 Rec Park- Electric \$ 400 454-366 Rec Park- Water \$ 400 454-370 General Park Maint and Repairs \$ 125,000 *Includes \$90,000 Road/Parking Lot if DCNR Grant is approved. 454-384 Equipment Rental \$ 2,000 454-500 DCNR Grant \$ 500,000 *\$250,000 match if DCNR Grant is approved. 454-530 Stormwater Assessment Fee \$ 300 454-740 Purchase Equipment \$ 5,000 SUBTOTAL \$ 669,423	454-251	Equipment Maintenance	\$	500	
454-340 Advertising \$ 200 454-361 Rec Park- Electric \$ 400 454-366 Rec Park- Water \$ 400 454-370 General Park Maint and Repairs \$ 125,000 *Includes \$90,000 Road/Parking Lot if DCNR Grant is approx 454-384 Equipment Rental \$ 2,000 454-500 DCNR Grant \$ 500,000 *\$250,000 match if DCNR Grant is approved. 454-530 Stormwater Assessment Fee \$ 300 454-740 Purchase Equipment \$ 5,000 SUBTOTAL \$ 669,423	454-310	Professional Services	\$	500	
454-361 Rec Park- Electric \$ 400   454-366 Rec Park- Water \$ 400   454-370 General Park Maint and Repairs \$ 125,000 *Includes \$90,000 Road/Parking Lot if DCNR Grant is approx 454-384 Equipment Rental \$ 2,000   454-500 DCNR Grant \$ 500,000 *\$250,000 match if DCNR Grant is approved.   454-530 Stormwater Assessment Fee \$ 300   454-740 Purchase Equipment \$ 5,000   SUBTOTAL \$ 669,423	454-313	Engineering Services	\$	5,000	
454-366 Rec Park- Water \$ 400 454-370 General Park Maint and Repairs \$ 125,000 *Includes \$90,000 Road/Parking Lot if DCNR Grant is approx 454-384 Equipment Rental \$ 2,000 454-500 DCNR Grant \$ 500,000 *\$250,000 match if DCNR Grant is approved. 454-530 Stormwater Assessment Fee \$ 300 454-740 Purchase Equipment \$ 5,000 SUBTOTAL \$ 669,423	454-340	Advertising	\$	200	
454-370 General Park Maint and Repairs \$ 125,000 *Includes \$90,000 Road/Parking Lot if DCNR Grant is approx 454-384 Equipment Rental \$ 2,000 \$ *\$250,000 match if DCNR Grant is approved. \$ 500,000 *\$250,000 match if DCNR Grant is approved. \$ 300 \$ *\$250,000 match if DCNR Grant is approved. \$ 500,000 \$ *\$250,000 match if DCNR Grant is approved. \$ 500,000 \$ *\$250,000 match if DCNR Grant is approved. \$ 500,000 \$ *\$250,000 match if DCNR Grant is approved. \$ 500,000 \$ *\$250,000 match if DCNR Grant is approved. \$ 500,000 \$ *\$250,000 match if DCNR Grant is approved. \$ 500,000 \$ *\$250,000 match if DCNR Grant is approved. \$ 500,000 \$ *\$250,000 match if DCNR Grant is approved. \$ 500,000 \$ *\$250,000 match if DCNR Grant is approved. \$ 500,000 \$ *\$250,000 match if DCNR Grant is approved. \$ 500,000 \$ *\$250,000 match if DCNR Grant is approved.	454-361	Rec Park- Electric	\$	400	
454-384 Equipment Rental \$ 2,000 454-500 DCNR Grant \$ 500,000 *\$250,000 match if DCNR Grant is approved. 454-530 Stormwater Assessment Fee \$ 300 454-740 Purchase Equipment \$ 5,000 SUBTOTAL \$ 669,423	454-366	Rec Park- Water	\$	400	
454-500 DCNR Grant \$ 500,000 *\$250,000 match if DCNR Grant is approved. 454-530 Stormwater Assessment Fee \$ 300 454-740 Purchase Equipment \$ 5,000 SUBTOTAL \$ 669,423	454-370	General Park Maint and Repairs	\$	125,000	*Includes \$90,000 Road/Parking Lot if DCNR Grant is approved.
454-530 Stormwater Assessment Fee \$ 300 454-740 Purchase Equipment \$ 5,000 SUBTOTAL \$ 669,423	454-384	Equipment Rental	\$	2,000	
454-740 Purchase Equipment \$ 5,000 SUBTOTAL \$ 669,423	454-500	DCNR Grant	\$	500,000	*\$250,000 match if DCNR Grant is approved.
SUBTOTAL \$ 669,423	454-530	Stormwater Assessment Fee	\$	300	
	454-740	Purchase Equipment	\$	5,000	
Total Expense \$ 669 423		SUBTOTA	۱L \$	669,423	
, ood, 120	Total Expense		\$	669,423	